

第2四半期決算 商社業績表

〔単位：百万円、（ ）内は前年比％〕

〔連結〕	伊藤忠商事		住友商事		双日		豊田通商		丸紅		三井物産		三菱商事	
資産合計	5,459,763	(-0.0%)	7,026,298	(4.4%)	2,074,931	(-8.4%)	2,234,545	(7.9%)	4,543,790	(-1.8%)	8,210,594	(-1.0%)	10,861,106	(2.6%)
負債合計	4,137,025	(-2.9%)	5,365,431	(3.5%)	1,718,390	(-8.0%)	1,589,159	(9.4%)	3,770,744	(-2.4%)	5,786,421	(-3.4%)	7,492,280	(-0.5%)
資本金	202,241	(0.0%)	219,279	(0.0%)	160,339	(0.0%)	64,936	(0.0%)	262,686	(0.0%)	341,482	(0.0%)	203,338	(0.2%)
資本・純資産合計	1,322,738	(10.3%)	1,660,867	(7.2%)	356,540	(-10.2%)	645,385	(4.5%)	773,046	(1.3%)	2,424,173	(5.2%)	3,368,826	(10.3%)
売上高	5,668,810	(18.1%)	4,112,229	(8.7%)	1,965,179	(4.2%)	2,733,244	(19.9%)	4,451,934	(20.3%)	4,866,537	(6.1%)	9,540,412	(18.2%)
売上総利益	505,349	(14.9%)	426,192	(13.9%)	93,669	(10.1%)	165,885	(25.8%)	249,328	(1.9%)	437,822	(27.1%)	606,072	(18.7%)
〃 率	8.91%	—	10.36%	—	4.77%	—	6.07%	—	5.60%	—	9.00%	—	6.35%	—
販売費及び一般管理費	388,437	(1.7%)	319,968	(1.3%)	76,291	(-4.3%)	119,151	(6.7%)	180,497	(0.4%)	264,514	(0.2%)	405,672	(-1.6%)
営業利益	115,874	(115.9%)	102,808	(91.2%)	17,378	(221.8%)	46,733	(132.0%)	66,438	(5.7%)	169,825	(124.9%)	197,692	(104.8%)
金融収支	3,002	(-206.4%)	53,881	(55.0%)	-8,687	(13.8%)	2,107	(66.0%)	2,210	(-117.7%)	23,563	(-14.0%)	60,309	(107.5%)
当期純利益	102,976	(86.1%)	108,883	(75.4%)	9,119	(-54.4%)	27,103	(181.0%)	68,648	(36.1%)	183,234	(151.6%)	267,797	(94.9%)

〔単体〕	伊藤忠商事		住友商事		双日		豊田通商		丸紅		三井物産		三菱商事	
配当(1株当りの中間配当金)	9.0円	—	16.0円	—	1.5円	—	12.0円	—	5.5円	—	20.0円	—	26.0円	—

〔連結〕	稲畑産業		岩谷産業		兼松		JFE商事ホールディングス		住金物産		蝶理		長瀬産業		阪和興業		日立ハイテクノロジーズ	
資産合計	230,749	(4.7%)	354,960	(2.1%)	388,786	(-3.5%)	557,082	(5.4%)	337,532	(5.8%)	60,064	(10.6%)	370,197	(4.2%)	471,290	(8.0%)	418,397	(6.6%)
負債合計	162,992	(8.1%)	290,509	(2.4%)	343,195	(-4.1%)	446,850	(4.7%)	281,799	(5.6%)	35,750	(6.6%)	166,843	(7.5%)	364,857	(8.4%)	182,505	(10.4%)
資本金	9,364	(0.0%)	20,096	(0.0%)	27,781	(0.0%)	20,000	(0.0%)	12,335	(0.0%)	6,800	(0.0%)	9,699	(0.0%)	45,651	(0.0%)	7,938	(0.0%)
資本・純資産合計	67,757	(-2.6%)	64,450	(0.8%)	45,591	(1.7%)	110,232	(8.2%)	55,732	(6.8%)	24,314	(17.0%)	203,353	(1.6%)	106,433	(6.6%)	235,893	(3.8%)
売上高	231,646	(22.2%)	283,946	(14.2%)	454,551	(8.0%)	996,553	(12.3%)	389,351	(7.7%)	105,919	(19.2%)	331,311	(17.8%)	647,172	(21.7%)	335,257	(19.0%)
売上総利益	16,282	(32.0%)	63,056	(3.7%)	37,968	(1.4%)	36,144	(17.2%)	27,767	(2.8%)	9,233	(1.6%)	37,023	(21.1%)	21,519	(5.6%)	55,752	(71.7%)
〃 率	7.03%	—	22.21%	—	8.35%	—	3.63%	—	7.13%	—	8.72%	—	11.17%	—	3.33%	—	16.63%	—
販売費及び一般管理費	11,655	(3.7%)	59,641	(2.5%)	28,744	(-7.4%)	24,775	(-1.8%)	23,798	(1.3%)	6,720	(-3.9%)	26,490	(4.7%)	14,771	(0.6%)	41,989	(4.7%)
営業利益	4,626	(321.3%)	3,414	(31.4%)	9,223	(44.0%)	11,368	(102.3%)	3,968	(12.7%)	2,512	(4.8%)	10,533	(100.2%)	6,748	(18.2%)	13,763	(-280.3%)
金融収支	152	(111.1%)	-996	(7.0%)	-1,073	(-31.2%)	-326	(-44.0%)	-430	(-32.2%)	49	(880.0%)	405	(126.3%)	-849	(-23.6%)	177	(-24.0%)
当期純利益	3,948	(822.4%)	829	(-30.4%)	4,039	(131.3%)	7,443	(146.8%)	2,221	(24.8%)	3,765	(105.9%)	6,849	(121.3%)	3,931	(54.2%)	9,780	(-284.3%)

〔単体〕	稲畑産業		岩谷産業		兼松		JFE商事ホールディングス		住金物産		蝶理		長瀬産業		阪和興業		日立ハイテクノロジーズ	
配当(1株当りの中間配当金)	7.0円	—	0.0円	—	0.0円	—	0.0円	—	2.5円	—	0.0円	—	9.0円	—	6.0円	—	10.0円	—