

## 2011年(平成23年度)3月期

## 第4四半期決算 商社業績表

〔単位：百万円、（）内は前年比％〕

〔連結〕	伊藤忠商事		住友商事		双日		豊田通商		丸紅		三井物産		三菱商事	
資産合計	5,673,683	(3.6%)	7,269,323	(1.8%)	2,116,960	(-2.0%)	2,436,248	(7.1%)	4,679,089	(2.0%)	8,598,124	(2.7%)	11,272,775	(3.8%)
負債合計	4,276,173	(2.7%)	5,534,778	(1.7%)	1,761,449	(-1.2%)	1,768,869	(8.9%)	3,847,359	(1.6%)	6,044,790	(1.8%)	7,722,830	(1.8%)
資本金	202,241	(0.0%)	219,279	(0.0%)	160,339	(0.0%)	64,936	(0.0%)	262,686	(0.0%)	341,482	(0.0%)	203,598	(0.2%)
資本合計	1,397,510	(6.6%)	1,734,545	(2.4%)	355,510	(-5.8%)	667,378	(2.6%)	831,730	(4.0%)	2,553,334	(5.1%)	3,549,945	(8.6%)
売上高	11,392,589	(10.5%)	8,350,352	(7.5%)	4,014,639	(4.4%)	5,743,649	(12.6%)	9,020,468	(13.3%)	9,942,472	(6.2%)	19,233,443	(12.5%)
売上総利益	1,041,291	(12.6%)	863,534	(10.8%)	192,725	(8.1%)	330,730	(17.8%)	522,152	(6.2%)	859,223	(22.4%)	1,149,902	(13.1%)
〃 率	9.14%	—	10.34%	—	4.80%	—	5.76%	—	5.79%	—	8.64%	—	5.98%	—
販売費及び一般管理費	775,811	(0.8%)	647,452	(1.3%)	155,205	(-4.2%)	245,432	(9.0%)	370,963	(1.1%)	532,990	(-2.4%)	824,622	(-0.6%)
営業利益	256,082	(73.7%)	199,636	(65.6%)	37,519	(132.6%)	85,297	(53.4%)	145,774	(22.6%)	317,003	(119.4%)	316,141	(73.5%)
金融収支	6,770	—	-5,551	—	-15,546	—	-1,074	—	1,067	—	50,303	—	113,902	—
当期純利益	160,975	(25.6%)	202,732	(30.6%)	15,981	(81.7%)	47,169	(72.5%)	136,541	(43.3%)	306,659	(104.8%)	464,543	(69.0%)

〔連結〕	稲畑産業		岩谷産業		兼松		JFE商事ホールディングス		住金物産		蝶理		長瀬産業		阪和興業		日立ハイテクノロジーズ	
資産合計	238,272	(3.6%)	373,940	(2.1%)	388,676	(-2.5%)	571,364	(8.5%)	338,400	(4.4%)	64,390	(12.8%)	375,336	(2.0%)	532,797	(20.1%)	413,267	(0.5%)
負債合計	166,231	(2.9%)	302,690	(1.5%)	339,099	(-3.9%)	453,938	(8.2%)	279,010	(3.6%)	38,563	(8.6%)	166,020	(0.6%)	422,338	(25.5%)	170,423	(-6.2%)
資本金	9,364	(0.0%)	20,096	(0.0%)	27,781	(0.0%)	20,000	(0.0%)	12,335	(0.0%)	6,800	(0.0%)	9,699	(0.0%)	45,651	(0.0%)	7,938	(0.0%)
資本合計	72,040	(5.2%)	71,249	(4.8%)	49,576	(8.2%)	117,426	(9.7%)	59,390	(8.6%)	25,826	(19.6%)	209,316	(3.2%)	110,458	(3.4%)	242,845	(5.9%)
売上高	469,090	(14.2%)	618,844	(11.4%)	936,891	(8.8%)	2,011,526	(11.0%)	790,900	(4.5%)	222,074	(16.2%)	660,213	(9.3%)	1,396,103	(25.0%)	653,431	(5.9%)
売上総利益	31,749	(15.2%)	138,608	(4.1%)	76,905	(3.8%)	73,196	(12.7%)	58,585	(5.9%)	18,818	(3.0%)	73,008	(11.6%)	43,744	(7.8%)	111,449	(40.7%)
〃 率	6.77%	—	22.40%	—	8.21%	—	3.64%	—	7.41%	—	8.47%	—	11.06%	—	3.13%	—	17.06%	—
販売費及び一般管理費	23,848	(8.1%)	123,740	(3.6%)	58,875	(-4.9%)	49,833	(0.1%)	48,328	(3.9%)	13,641	(0.5%)	54,276	(3.8%)	29,890	(2.5%)	83,556	(3.4%)
営業利益	7,900	(43.4%)	14,868	(8.3%)	18,029	(47.9%)	23,363	(54.3%)	10,257	(16.6%)	5,177	(10.4%)	18,732	(42.7%)	13,853	(21.3%)	27,893	—
金融収支	535	—	-1,903	—	-2,584	—	-747	—	-833	—	166	—	813	—	-1,625	—	346	—
当期純利益	7,232	(310.4%)	6,193	(11.8%)	9,175	(160.1%)	13,645	(81.8%)	5,748	(25.2%)	5,372	(84.1%)	12,823	(70.1%)	5,793	(-50.0%)	17,752	—

(注1) 各社より提出いただいた業績表をもとに日本貿易会にてとりまとめ。

(注2) 5社(伊藤忠商事、住友商事、丸紅、三井物産、三菱商事)は米国会計基準を採用。

(注3) 2011年3月期より、単体の決算数値は掲載しておりません。