

第2四半期決算 商社業績表

〔単位：百万円、（ ）内は前年比％〕

〔連結〕	伊藤忠商事		住友商事		双日		豊田通商		丸紅		三井物産		三菱商事	
資産合計	6,433,599	(7.7%)	7,079,985	(-5.3%)	2,006,513	(-6.2%)	2,868,719	(20.2%)	5,379,620	(9.5%)	8,919,243	(6.0%)	12,588,602	(12.1%)
負債合計	4,714,345	(7.2%)	5,272,943	(-8.0%)	1,690,366	(-5.5%)	2,118,544	(23.4%)	4,412,901	(9.9%)	6,094,457	(2.6%)	8,784,375	(12.8%)
資本金	202,241	(0.0%)	219,279	(0.0%)	160,339	(0.0%)	64,936	(0.0%)	262,686	(0.0%)	341,482	(0.0%)	204,447	(0.0%)
資本・純資産合計	1,719,254	(9.3%)	1,807,042	(4.0%)	316,147	(-9.7%)	750,175	(11.9%)	966,719	(7.3%)	2,824,786	(14.2%)	3,804,227	(10.6%)
売上高	6,115,504	(2.0%)	3,736,520	(-10.4%)	1,952,570	(-11.1%)	3,180,488	(15.4%)	5,080,646	(-1.4%)	4,992,679	(-4.6%)	9,650,606	(-3.6%)
売上総利益	449,471	(-8.8%)	396,495	(-15.7%)	94,834	(-7.2%)	187,075	(18.6%)	266,704	(-5.3%)	392,974	(-13.4%)	488,482	(-17.0%)
〃 率	7.35%	-	-	-	4.86%	-	5.88%	-	5.25%	-	7.87%	-	5.06%	-
販売費及び一般管理費	338,445	(-4.2%)	317,188	(-4.9%)	78,022	(-1.8%)	138,580	(13.0%)	194,057	(5.2%)	251,480	(-1.1%)	431,978	(3.3%)
営業利益	112,082	(-18.4%)	77,133	(-43.5%)	16,812	(-26.0%)	48,494	(38.3%)	71,564	(-25.5%)	134,275	(-31.0%)	55,658	(-67.0%)
金融収支	237	-	-394	-	-6,622	-	1,422	-	3,518	-	40,123	-	77,398	-
当期純利益	142,247	(-10.0%)	129,444	(-14.6%)	3,015	(-70.7%)	33,465	(0.9%)	105,301	(2.2%)	168,337	(-25.9%)	190,418	(-22.8%)

〔単体〕	伊藤忠商事		住友商事		双日		豊田通商		丸紅		三井物産		三菱商事	
配当(1株当りの中間配当金)	20.0円	-	25.0円	-	1.5円	-	22.0円	-	12.0円	-	22.0円	-	25.0円	-

〔連結〕	稲畑産業		岩谷産業		兼松		JFE商事		住金物産		蝶理		長瀬産業		阪和興業		日立ハイテクノロジーズ*	
資産合計	248,678	(4.0%)	361,832	(-2.6%)	373,081	(-3.7%)	546,292	(-4.9%)	365,141	(3.5%)	66,614	(8.2%)	465,864	(23.8%)	538,217	(-2.4%)	428,088	(0.6%)
負債合計	169,657	(2.4%)	284,922	(-4.8%)	312,160	(-6.5%)	422,324	(-7.6%)	296,314	(1.5%)	37,034	(6.9%)	250,462	(51.3%)	425,140	(-2.7%)	166,465	(-6.6%)
資本金	9,364	(0.0%)	20,096	(0.0%)	27,781	(0.0%)	14,539	(-27.3%)	12,335	(0.0%)	6,800	(0.0%)	9,699	(0.0%)	45,651	(0.0%)	7,938	(0.0%)
資本・純資産合計	79,020	(7.8%)	76,910	(6.5%)	60,920	(13.1%)	123,968	(5.4%)	68,826	(12.8%)	29,580	(9.9%)	215,401	(2.2%)	113,117	(-1.3%)	261,623	(5.8%)
売上高	235,369	(1.5%)	304,036	(-0.5%)	487,192	(-1.3%)	958,280	(-11.1%)	392,811	(-1.3%)	109,648	(-1.1%)	335,549	(8.8%)	735,573	(-3.6%)	310,717	(-3.4%)
売上総利益	16,328	(3.1%)	64,045	(-4.3%)	39,984	(-2.1%)	32,162	(-8.0%)	32,232	(7.8%)	9,922	(-2.0%)	41,371	(15.6%)	20,665	(-20.0%)	58,697	(6.1%)
〃 率	6.94%	-	21.06%	-	8.21%	-	3.36%	-	8.21%	-	9.05%	-	12.33%	-	2.81%	-	18.89%	-
販売費及び一般管理費	12,626	(3.6%)	60,918	(-0.5%)	30,086	(2.6%)	24,308	(-2.0%)	24,902	(3.6%)	7,125	(3.4%)	33,209	(18.6%)	15,633	(-0.6%)	42,714	(-0.7%)
営業利益	3,702	(1.6%)	3,126	(-45.3%)	9,897	(-14.1%)	7,853	(-22.8%)	7,329	(25.1%)	2,796	(-13.4%)	8,161	(4.7%)	5,032	(-50.2%)	15,983	(30.2%)
金融収支	81	-	-808	-	-1,087	-	-372	-	-390	-	20	-	99	-	-	-	310	-
当期純利益	3,162	(17.2%)	305	(-91.8%)	6,019	(-5.8%)	4,179	(-29.7%)	4,951	(43.1%)	1,887	(-3.7%)	8,093	(49.8%)	-87	(-102.3%)	11,109	(40.8%)

〔単体〕	稲畑産業		岩谷産業		兼松		JFE商事		住金物産		蝶理		長瀬産業		阪和興業		日立ハイテクノロジーズ*	
配当(1株当りの中間配当金)	10.0円	-	0.0円	-	0.0円	-	5.0円	-	4.0円	-	0.0円	-	13.0円	-	4.0円	-	10.0円	-